

HOUSE BILL 1593
By Fitzhugh

AN ACT to amend Tennessee Code Annotated, Title 3; Title 4; Title 5; Title 6; Title 7; Title 8; Title 9; Title 12; Title 13; Title 16; Title 30; Title 36; Title 39; Title 40; Title 45; Title 47; Title 48; Title 49; Title 54; Title 55; Title 56; Title 57; Title 61; Title 62; Title 67; Title 68; Title 69; Title 70 and Title 71, relative to public finances. This act makes appropriations for the purposes of funding state government for the fiscal years beginning July 1, 2004 and July 1, 2005.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Section 9-4-5101, is amended by deleting that section in its entirety and by substituting instead the following language:

Section 9-4-5101.

(a) The budget of the state government shall present a complete financial plan for the ensuing fiscal year, which plan shall set forth all proposed expenditures for the administration, operation, and maintenance of the several departments, institutions, offices and agencies of the state government, the interest and debt redemption charges during the fiscal year.

(b) The budget shall also present proposals for capital projects to be undertaken or completed during the ensuing year and the means of financing such projects.

(c) In addition thereto, the budget shall set forth the anticipated revenues of the state government and any other means of financing the expenditures proposed for the ensuing fiscal year.

(d) A separate section of the budget shall set forth the anticipated revenues of state government from taxes levied by the state. The budget shall also present in this

separate section all proposed expenditures of state-levied taxes. No reappropriation of earmarked federal funds, dedicated fees, or other receipts which are statutorily mandated for specific expenditures shall be included in this section of the budget, but shall be included in other sections of the budget.

(e) A separate section of the budget shall set forth the anticipated revenues of state government from the federal government. To the extent that federal funds are anticipated for specific programs, this section of the budget shall specify:

(1) The amount of such funds;

(2) The percentage of total program financing provided by such funds;

and

(3) A statement whether such funds are anticipated to increase or decrease, either as a percentage of total program expenditures or in absolute dollars, in future years.

SECTION 2. This act shall take effect July 1, 2005, the public welfare requiring it.